

SCHALMONT CENTRAL SCHOOL DISTRICT

MINUTES

Meeting of the Schalmont Board of Education
Wednesday, April 29, 2026; 7:30 AM; District Office Conference Room

CALL TO ORDER & ROLL CALL - The meeting was called to order at 7:31 AM.

Members Present

Mr. Angelo Santabarbara, President
Ms. Patricia Dowse
Mrs. Jean Hanson
Mr. Kevin Thompson

Members Absent

Mr. Kyrish Iyer
Mr. David Lawrence
Mr. William Mau

Others Present

Dr. Thomas Reardon, Superintendent of Schools
Ms. Rachael France, Executive Treasurer

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA – Motion made by Mrs. Hanson, seconded by Mr. Thompson, that the agenda for the April 29, 2026 meeting of the Schalmont Board of Education be approved.

Motion carried 4-0. Mr. Iyer, Mr. Lawrence and Mr. Mau absent.

STUDENT REPRESENTATIVE REPORT - None

SUPERINTENDENT'S REPORT

CONSENT AGENDA – Motion made by Ms. Dowse, seconded by Mrs. Hanson, that the consent agenda consisting of the following items be approved:

- ✓ Board of Education Meeting Minutes: April 13, 2026
- ✓ Treasurer Report, HS/MS Extracurricular: March 2026
- ✓ Personnel Matters

• Instructional Personnel Matters

Appointment

Name: Emily Quick
Position: Teaching Assistant/HS
FTE: 1.0 FTE
Effective: May 1, 2026 through June 30, 2026
Step: 1 (per STA Agreement)

2025-26 BOCES Substitute Teacher Appointments

Packet #13 – Hope Antoine, Ian Bernardi, Emilia Carosella, Larenz Devaren, Noah DiCaprio, Micah Hughes, Nicholas Reed, Kimberly Sumner

• Non Instructional Personnel Matters (All hourly pay rates as per SSRPA Agreement)

<u>Resignation</u>	<u>Position</u>	<u>Location</u>	<u>Effective</u>
Debra Smith	Monitor	MS	04/16/26 (close of business)

<u>Substitute Appointments</u>	<u>Position</u>	<u>Location</u>	<u>Effective</u>	<u>Work Day</u>
Bradley Emerson	Bus Driver Trainee	Transportation	04/20/26	as needed
Kirsten Thompson	Teacher Aide	Jefferson	04/30/26	as needed
Kirsten Thompson	Monitor	Jefferson	04/30/26	as needed

Motion carried 4-0. Mr. Iyer, Mr. Lawrence and Mr. Mau absent.

NEW BUSINESS

BOCES Administrative Budget Vote: Motion made by Mr. Thompson, seconded by Mrs. Hanson, “RESOLVED, that the Board of Cooperative Educational Services of Albany-Schoharie-Schenectady-Saratoga Counties be authorized to expend the sums set forth in the Administrative Budget document in the total amount of \$16,094,723 during the school year 2026-27 and to raise such sum by assessments to component school districts, non-component school districts, other BOCES and other sources as required by law.

Motion carried 4-0. Mr. Iyer, Mr. Lawrence and Mr. Mau absent.

BOCES Board Election: Motion made by Ms. Dowse, seconded by Mrs. Hanson, “RESOLVED, that the Schalmont CSD Board of Education hereby cast its vote for the following candidates to fill four (4) vacant seats on the Board of Cooperative Educational Services of Albany-Schoharie-Schenectady-Saratoga Counties for the term of July 1, 2026 through June 30, 2029: Nancy delPrado, Naomi Hoffman, Sheila Kiehle and Catherine Lewis.

Motion carried 4-0. Mr. Iyer, Mr. Lawrence and Mr. Mau absent.

Poll Clerks and Inspectors: Motion made by Mrs. Hanson, seconded by Mr. Thompson, that the Board of Education approve the following individuals as inspectors and poll clerks for the Annual Budget Vote and Election held May 19, 2026.

Inspectors

Deborah Falcone
John O’Donnell

Poll Clerks

Felicia Amoroso, Renee Bate, Courtney Frederick,
Melissa Gemmett, Catherine Pray, Rachel Riano, Donna Woods

Motion carried 4-0. Mr. Iyer, Mr. Lawrence and Mr. Mau absent.

2026-27 Board Meeting Dates/Locations: Motion made by Mrs. Hanson, seconded by Ms. Dowse, that the Board of Education approve the following Board meeting dates and locations for the 2026-27 school year.

<u>Dates</u>	<u>Location</u>
July 8, 2026 (Wednesday)	District Office
August 17, 2026	District Office
September 14, 2026	MS LGI
September 28, 2026	Woestina
October 13, 2026 (Tuesday)	MS LGI
October 26, 2026	MS LGI
November 23, 2026	Jefferson
December 21, 2026	Woestina
January 19, 2027 (Tuesday)	MS LGI
February 8, 2027	MS LGI
March 8, 2027	Woestina
March 22, 2027	MS LGI
April 12, 2027	MS LGI
April 21, 2027 (Wednesday)	MS LGI <i>(coordinates w/BOCES Budget Vote/Election)</i>
May 4, 2027 (Tuesday)	HS Library <i>(Meet the Candidate Night, 14 days prior to Budget Vote)</i>
May 19, 2027 (Wednesday)	MS LGI <i>(day after Budget Vote/Election)</i>
June 7, 2027	Woestina
June 21, 2027	MS LGI

Motion carried 4-0. Mr. Iyer, Mr. Lawrence and Mr. Mau absent.

BOARD ITEMS

Ms. Dowse – Mamma Mia was wonderful.

ADJOURNMENT – Motion made by Mr. Thompson, seconded by Ms. Dowse, that the April 29, 2026 meeting of the Board of Education be adjourned at 7:39 AM.

Motion carried 4-0. Mr. Iyer, Mr. Lawrence and Mr. Mau absent.

Respectfully submitted,

Rachael France
Clerk of the Board

TREASURER
REPORT
APRIL
2026

Submitted by:
Rachael France

SCHALMONT CSD



Trial Balance Report From 7/1/2025 - 4/30/2026

Account	Description	Debits	Credits	Balance
A 200	CASH IN CHECKING	98,396,321.66	76,181,384.39	22,214,937.27
A 200-DB	General Fund Debit Card Account	13,333.80	12,815.02	518.78
A 200TAX	CASH TAX ACCOUNT	26,937,633.27	26,936,221.46	1,411.81
A 203	NYCLASS ACCOUNT	18,069,557.82	11,911,619.33	6,157,938.49
A 203F	NBT MMA	45,350,720.93	29,931,885.67	15,418,835.26
A 203I	NBT - ICS Promontory	1,265.35	834.76	430.59
A 210	PETTY CASH	345.72	230.48	115.24
A 211	EXTRA CLASSROOM CASH	255.00	170.00	85.00
A 380-AR	ACCOUNTS RECEIVABLE-BILLING	4,358,475.92	4,310,826.85	47,649.07
A 391	DUE FROM OTHER FUNDS	15,354,810.79	12,393,700.71	2,961,110.08
A 440	DUE FROM OTHER GOVERNMENTS	601,920.00	601,919.10	0.90
A 510	ESTIMATED REVENUE	118,091,011.00	57,880,777.00	60,210,234.00
A 511	APPROPRIATED RESERVE	15,000,150.00	10,000,100.00	5,000,050.00
A 521	ENCUMBRANCES	60,739,472.04	46,577,057.28	14,162,414.76
A 522	EXPENDITURES	95,119,269.48	52,155,750.78	42,963,518.70
A 599	APPROPRIATED FUND BALANCE	1,497,207.20	197,413.44	1,299,793.76
A 630	DUE TO OTHER FUNDS	10,909,280.40	12,873,687.20	1,964,406.80 CR
A 632	DUE TO TEACHERS RET. SYSTEM	10,237,083.59	12,446,249.70	2,209,166.11 CR
A 637	DUE TO EMPLOYEES RETIREMENT SYSTEM	392,451.20	620,739.73	228,288.53 CR
A 718ERS	ERS RETIREMENT	114,829.21	117,355.07	2,525.86 CR
A 718TRS	TRS RETIREMENT	254.11	31.20	222.91
A 719	DISABILITY INSURANCE	0.00	33.43	33.43 CR
A 720	GROUP INSURANCE	3,184.58	0.00	3,184.58
A 720D	DENTAL INSURANCE	51,571.15	54,973.58	3,402.43 CR
A 720FLEX	FLEXIBLE SPENDING	91.56	174.40	82.84 CR
A 720H	HEALTH INSURANCE	849,130.89	849,288.04	157.15 CR
A 720V	VISION INSURANCE	11,593.37	11,817.85	224.48 CR
A 721	NYS INCOME TAX	848,058.77	847,912.96	145.81
A 722	FEDERAL INCOME TAX	1,790,875.70	1,790,587.49	288.21
A 726FICA	FICA TAX	2,389,058.06	2,368,937.22	20,120.84
A 726MED	MEDICARE TAX	559,160.58	554,441.41	4,719.17
A 750NYS	NYS COLLEGE SAVINGS PROGRAM	4,644.00	4,810.00	166.00 CR
A 815	RESERVE FOR UNEMPLOYMENT INSURANCE	600,000.00	900,000.00	300,000.00 CR
A 821	RESERVE FOR ENCUMBRANCES	46,886,708.22	61,049,172.71	14,162,464.49 CR
A 827	RESERVE FOR RETIREMENT CONTRIBUTIONS	5,142,782.64	7,714,173.96	2,571,391.32 CR
A 828	RESERVE FOR TEACHERS RETIREMENT	2,085,334.00	3,128,001.00	1,042,667.00 CR
A 864	RESERVE FOR TAX CERTIORARI	2,297,367.34	3,446,051.01	1,148,683.67 CR
A 867	RESERVE FOR EE BENEFITS & ACCRUED LIAB	3,199,272.36	4,741,331.04	1,542,058.68 CR
A 878A	RESERVE FOR BUS CAPITAL	683,483.98	805,000.00	121,516.02 CR
A 909	FUND BALANCE, UNRESERVED	56,405,394.12	83,901,161.36	27,495,767.24 CR
A 914	ASSIGNED APPROPRIATED FUND BALANCE	9,601,378.00	16,488,064.00	6,886,686.00 CR
A 960	APPROPRIATIONS	58,078,189.10	119,588,216.19	61,510,027.09 CR
A 980	REVENUES	50,462,488.18	99,740,498.27	49,278,010.09 CR
A Fund Totals:		763,135,415.09	763,135,415.09	0.00
C 200	CASH IN CHECKING	2,119,682.64	657,793.54	1,461,889.10
C 210	PETTY CASH	50.00	0.00	50.00

SCHALMONT CSD

Trial Balance Report From 7/1/2025 - 4/30/2026



Account	Description	Debits	Credits	Balance
C 211	CASH ON HAND - CHANGE	130.00	0.00	130.00
C 391	DUE FROM OTHER FUNDS	0.00	311,488.96	311,488.96 CR
C 410	STATE & FEDERAL AID RECEIVABLE	969,775.00	859,125.00	110,650.00
C 445	INVENTORY OF MAT'L & SUPPLIES	2,276.63	0.00	2,276.63
C 446	FOOD INVENTORY	28,908.49	0.00	28,908.49
C 510	ESTIMATED REVENUE	1,239,200.00	0.00	1,239,200.00
C 521	ENCUMBRANCES	896,573.11	673,122.88	223,450.23
C 522	EXPENDITURES	657,314.22	171.78	657,142.44
C 630	DUE TO OTHER FUNDS	663,338.71	1,125,095.42	461,756.71 CR
C 631	DUE TO OTHER GOV'TS-SALES TAX	0.00	823.57	823.57 CR
C 806	NONSPENDABLE FUND BALANCE	0.00	31,185.12	31,185.12 CR
C 821	RESERVE FOR ENCUMBRANCES	673,122.88	896,573.11	223,450.23 CR
C 909	FUND BALANCE, UNRESERVED	0.00	458,144.11	458,144.11 CR
C 960	APPROPRIATIONS	0.00	1,239,200.00	1,239,200.00 CR
C 980	REVENUES	5,737.25	1,003,385.44	997,648.19 CR
C Fund Totals:		7,256,108.93	7,256,108.93	0.00
F 200	CASH IN CHECKING	824,817.38	824,758.50	58.88
F 391	DUE FROM OTHER FUNDS	995,632.06	2,231,707.02	1,236,074.96 CR
F 410	STATE & FEDERAL AID RECEIVABLE	394,386.52	356,215.32	38,171.20
F 510	ESTIMATED REVENUE	1,373,135.00	164.00	1,372,971.00
F 521	ENCUMBRANCES	1,528,595.28	581,882.35	946,712.93
F 522	EXPENDITURES	890,332.70	0.75	890,331.95
F 630	DUE TO OTHER FUNDS	2,151,334.02	1,111,163.81	1,040,170.21
F 821	RESERVE FOR ENCUMBRANCES	581,882.35	1,528,595.28	946,712.93 CR
F 909	FUND BALANCE, UNRESERVED	0.00	83,145.41	83,145.41 CR
F 915	ASSIGNED UNAPPROPRIATED FUND BALANCE	0.00	10,095.13	10,095.13 CR
F 960	APPROPRIATIONS	164.00	1,373,135.00	1,372,971.00 CR
F 980	REVENUES	0.00	639,416.74	639,416.74 CR
F Fund Totals:		8,740,279.31	8,740,279.31	0.00
H 200	CASH IN CHECKING	1,033,068.76	1,032,733.98	334.78
H 391	DUE FROM OTHER FUNDS	1,032,733.98	2,065,286.98	1,032,553.00 CR
H 410	STATE & FEDERAL AID RECEIVABLE	168,500.00	0.00	168,500.00
H 510	ESTIMATED REVENUE	762,996.40	0.00	762,996.40
H 521	ENCUMBRANCES	719,594.80	706,058.40	13,536.40
H 630	DUE TO OTHER FUNDS	1,032,733.98	27,799.11	1,004,934.87
H 821	RESERVE FOR ENCUMBRANCES	706,058.40	719,594.80	13,536.40 CR
H 909	FUND BALANCE, UNRESERVED	0.00	141,216.65	141,216.65 CR
H 960	APPROPRIATIONS	0.00	762,996.40	762,996.40 CR
H Fund Totals:		5,455,686.32	5,455,686.32	0.00
Grand Totals:		784,587,489.65	784,587,489.65	0.00

SCHALMONT CSD



Trial Balance Report From 7/1/2025 - 4/30/2026

Account	Description	Debits	Credits	Balance
HSEC 200	CASH IN CHECKING	138,262.15	58,123.22	80,138.93
HSEC 631	DUE TO OTHER GOVT-SALES TAX	477.28	502.43	25.15 CR
HSEC 700	Interest Earned	0.00	2,029.35	2,029.35 CR
HSEC 830	BAND FUND	15,044.97	20,053.66	5,008.69 CR
HSEC 832	YEARBOOK	828.98	20,601.12	19,772.14 CR
HSEC 833	CHOIR	5,767.33	5,539.75	227.58
HSEC 834	INTERNATIONAL CLUB	4,308.00	1,318.47	2,989.53
HSEC 835	KEY CLUB	703.00	916.56	213.56 CR
HSEC 836	NATIONAL HONOR SOCIETY	924.94	1,441.13	516.19 CR
HSEC 837	SADD	346.38	647.76	301.38 CR
HSEC 838	SKI CLUB	9,047.00	9,258.96	211.96 CR
HSEC 839	STUDENT COUNCIL	590.00	4,805.18	4,215.18 CR
HSEC 841	NSHS	0.00	946.43	946.43 CR
HSEC 842	NAHS	210.00	309.38	99.38 CR
HSEC 843	ECC	0.00	510.63	510.63 CR
HSEC 844	DRAMA	7,510.00	24,346.06	16,836.06 CR
HSEC 845	ENGLISH HONOR SOCIETY	6,397.82	7,757.20	1,359.38 CR
HSEC 848	GSA/FUSION	0.00	780.99	780.99 CR
HSEC 872	MASTERMINDS	0.00	419.82	419.82 CR
HSEC 878	Class of 2025	79.95	350.30	270.35 CR
HSEC 879	Class of 2026	1,948.59	7,663.14	5,714.55 CR
HSEC 880	Class of 2027	3,663.42	15,610.26	11,946.84 CR
HSEC 881	Class of 2028	0.00	7,578.86	7,578.86 CR
HSEC 882	Class of 2029	109.48	3,898.75	3,789.27 CR
HSEC 883	YOUNG ENTREPRENEURS	0.00	638.05	638.05 CR
HSEC 884	SPANISH CLUB	166.08	337.91	171.83 CR
HSEC Fund Totals:		196,385.37	196,385.37	0.00
MSEC 200	CASH IN CHECKING	52,811.36	13,660.58	39,150.78
MSEC 631	DUE TO OTHER GOV'T-SALES TAX	170.92	643.25	472.33 CR
MSEC 700	Interest Earned	0.00	722.63	722.63 CR
MSEC 830	SCHOOL STORE	1,595.82	3,462.90	1,867.08 CR
MSEC 831	YEARBOOK	-1,856.23	4,630.72	6,486.95 CR
MSEC 833	SABRE SERVICE CLUB	0.00	274.55	274.55 CR
MSEC 834	STUDENT COUNCIL	3,870.79	10,572.12	6,701.33 CR
MSEC 835	GRADE 6	0.00	1,759.59	1,759.59 CR
MSEC 836	GRADE 7	0.00	254.37	254.37 CR
MSEC 838	GRADE 8	5,920.00	7,190.00	1,270.00 CR
MSEC 839	LIFETOUCH	0.00	0.00	0.00
MSEC 841	LIBRARY	3,217.37	9,714.44	6,497.07 CR
MSEC 842	ENVIRONMENTAL CLUB	142.47	2,119.02	1,976.55 CR
MSEC 843	SABRE NATION - STUDY CIRCLE	189.69	767.73	578.04 CR
MSEC 844	ENGINEERING CLUB	0.00	1,270.04	1,270.04 CR
MSEC 845	SABRE CAFE	0.00	1,831.15	1,831.15 CR
MSEC 846	NATIONAL JUNIOR HS	409.75	577.85	168.10 CR
MSEC 847	MS DRAMA CLUB	0.00	7,021.00	7,021.00 CR
MSEC Fund Totals:		66,471.94	66,471.94	0.00

SCHALMONT CSD

Trial Balance Report From 7/1/2025 - 4/30/2026



Account	Description	Debits	Credits	Balance
Grand Totals:		262,857.31	262,857.31	0.00



District Office
4 Sabre Drive, Schenectady, NY 12306
Phone: 518-355-9200 | Fax: 518-355-9203

Dr. Thomas B. Reardon, Superintendent of Schools, Ext. 4001

TO: Board of Education
FROM: Genienne Bakuzonis, Chief Compliance Officer, Academic & Instructional Support Services
DATE: May 15, 2026
RE: Agenda Items for May 20, 2026 Board Meeting: CSE/CPSE Meetings for BOE Approval

Date of CSE/CPSE Meeting/School	Number of Students
February 25, 2026 (JES)	1
March 10, 2026 (SHS)	1
March 11, 2026 (JES)	1
March 23, 2026 (JES)	2
March 24, 2026 (JES)	1
March 26, 2026 (SHS)	2
April 1, 2026 (JES)	1
April 14, 2026 (SMS)	1
April 15, 2026 (JES)	1
April 16, 2026 (SHS)	1
April 22, 2026 (OOD)	1
April 23, 2026 (SHS)	7
May 5, 2026 (JES)	1