

SCHALMONT CENTRAL SCHOOL DISTRICT

MINUTES

Meeting of the Schalmont Board of Education
Monday, April 13, 2026; 7:00 PM; Middle School LGI

CALL TO ORDER & ROLL CALL - The meeting was called to order at 7:03 PM.

Members Present

Mr. Angelo Santabarbara, President
Mr. David Lawrence, Vice President
Ms. Patricia Dowse
Mrs. Jean Hanson
Mr. William Mau
Mr. Kevin Thompson

Members Absent

Mr. Kyrish Iyer

Others Present

Dr. Thomas Reardon, Superintendent of Schools
Ms. Rachael France, Executive Treasurer
Miss Giavana Rossetti, Student Representative

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA – Motion made by Ms. Dowse, seconded by Mr. Mau, that the agenda for the April 13, 2026 meeting of the Schalmont Board of Education be approved.

Motion carried 6-0. Mr. Iyer absent.

STUDENT REPRESENTATIVE REPORT

Miss Rossetti reported at the High School, the Drama Club Production of “Mamma Mia” is this week from Thursday-Saturday. Come out and support these students! The International Club traveled to Italy over Spring Break! The Career & Job Fair will be April 21st, where students can network with local businesses who are seeking high school graduates! Four students' artwork was selected at the Regional Juried Exhibition at the Albany Center Gallery. Congratulations to Aubrielle Blanchette, Emma Casso, Makaylin Dailey and Paiton Rider! There are no updates to report at the Middle School. At Jefferson Elementary, the upcoming Kindergarten Orientation has been scheduled for Wednesday, April 15 at 6:00 p.m. at the Jefferson Elementary School Play Area. There are no updates to report at Woestina Elementary.

SUPERINTENDENT’S REPORT

2026-2027 Budget Update – Dr. Reardon and Ms. France

CONSENT AGENDA –Motion made by Mr. Lawrence, seconded by Mrs. Hanson, that the consent agenda consisting of the following items be approved:

- ✓ Board of Education Meeting Minutes: March 23, 2026
- ✓ CSE/CPSE Recommendations: February 3, 10, 12, 24, 25, 26, March 3, 4, 5, 9, 11, 16, 18, 19, 23, 24, 25, 26, 2026
- ✓ Personnel Matters

• Instructional Personnel Matters

Retirement Resignation

Erika Filkins, Teaching Assistant, HS, effective June 30, 2026; 26 years of service
Corinne Kinns, Special Education, Jefferson, effective June 30, 2026; 40 years of service

2025-26 BOCES Substitute Teacher Appointments

Packet #12 – Carol Connelly, Madison Herrick, Emma Sellnow, Taylor Shults

• Non Instructional Personnel Matters (All hourly pay rates as per SSRPA Agreement)

<u>Resignation</u>	<u>Position</u>	<u>Location</u>	<u>Effective</u>
Kaitlyn Shelton	Bus Driver	Transportation	04/10/26

<u>Substitute Appointment</u>	<u>Position</u>	<u>Location</u>	<u>Effective</u>	<u>Work Day</u>
Natalie Castiglione	Teacher Aide	Jefferson	04/13/26	as needed
Phillip Contompasis	Bus Driver Trainee	Transportation	03/23/26	as needed

Motion carried 6-0. Mr. Iyer absent.

NEW BUSINESS

Budget Proposition: Motion made by Mr. Mau, seconded by Mr. Thompson, Shall the resolution adopted by the Board of Education on April 13, 2026 authorizing the Schalmont Central School District to expend the sum in the amount of \$61,854,952 during the 2026-2027 school year, and to levy a tax therefore, be approved?

Motion carried 6-0. Mr. Iyer absent.

Voter Propositions and Budget Notice: Motion made by Mrs. Hanson, seconded by Mr. Lawrence, NOTICE OF THE BUDGET HEARING AND ANNUAL DISTRICT MEETING/ELECTION TO THE QUALIFIED VOTERS OF THE Schalmont Central School District at Rotterdam, Schenectady County, New York. NOTICE IS HEREBY GIVEN, that a public hearing of the qualified votes of the Schalmont Central School District at Rotterdam, will be held in the Middle School Building in said District on Monday, April 13, 2026 at 7:00 PM prevailing time, for the presentation of the budget. The budget will be available for review starting April 28, 2026 at each school. NOTICE IS HEREBY FURTHER GIVEN, that the annual school election of the qualified voters of the Schalmont Central School District of Rotterdam, will be held at the High School in said District on May 19, 2026 between the hours of 6:00 AM and 9:00 PM, prevailing time to vote by machine upon the following items: (1) To adopt the annual budget of the School District for the fiscal year 2026-27 and to authorize the requisite portion thereof to be raised by taxation on the taxable property of the District; (2) To elect two (2) three-year members of the Board commencing July 1, 2026 and expiring June 30, 2029; NOTICE IS HEREBY FURTHER GIVEN that at said Annual School District Meeting to be held on Tuesday, May 19, 2026, the following propositions will be submitted.

PROPOSITION #1 - BUS & VEHICLE RESERVE FUND PROPOSITION

Shall the Board of Education of the Schalmont Central School District be authorized to (a) establish a new Bus & Vehicle Reserve Fund pursuant to §3651 of the New York Education Law in an amount not to exceed \$3,000,000, with a probable term of five (5) years, for the purpose of financing the purchase of school buses, vans, maintenance vehicles and related equipment; and (b) appropriate funds to such Reserve Fund from time to time from available fund balance and/or other legal available funds?

PROPOSITION #2 - BUS PROPOSITION

Shall the Board of Education of the Schalmont Central School District be authorized to (a) acquire five (5) school buses, at a cost not to exceed \$764,722.15, which is the estimated maximum cost thereof; (b) finance such purchase by expending \$764,722.15 from the Bus & Vehicle Reserve Fund?

NOTICE IS HEREBY FURTHER GIVEN that a copy of the statement of the amount of money which will be required to fund the School District's budget for 2026-27 may be obtained by any residents of the District during business hours beginning Tuesday, April 28, 2026. NOTICE IS HEREBY FURTHER GIVEN that petitions nominating candidates for the office of member of the Board of Education shall be filed with the Clerk of said School District at her office in the District Office not later than Monday, April 20, 2026 between the hours of 7:00 AM and 4:00 PM. Each petition shall be directed to the Clerk of the District and shall be signed by at least 25 voters of the District, and must state the name and residence of the candidate. NOTICE IS HEREBY FURTHER GIVEN that the applications for Early Mail ballots will be obtainable by calling the District Clerk at (518) 355-9200 x4001 or by email at rfrance@schalmont.net. Completed applications must be received by the District Clerk at least seven (7) days before the election if the ballot is to be mailed to the voter, or the day before the election, if the ballot is to be delivered personally to the voter. Early Mail ballots must be received by the District Clerk no later than 5:00 PM, prevailing time, on Tuesday, May 19, 2026.

Motion carried 6-0. Mr. Iyer absent.

Donation/Create New Scholarship Fund: Motion made by Mrs. Hanson, seconded by Mr. Thompson, that the Board of Education accept a donation in the amount of \$15,000 from The Rotterdam Sunrise Rotary to create a new Scholarship Fund titled, *Rotterdam Rotary Service Above Self Scholarship*.

Motion carried 6-0. Mr. Iyer absent.

BOARD ITEMS

Mr. Mau: Good Luck at NYSMMA.

Mr. Lawrence: Looking forward to Mamma Mia this week!

Mr. Santabarbara: Thankful to the chaperones/teachers on the international trip for being able to make this great opportunity for our students to see the world! Good luck to all of the teachers to get the students prepared for the end of the year and the standardized testing!

ADJOURNMENT – Motion made by Mrs. Hanson, seconded by Mr. Mau, that the April 13, 2026 meeting of the Board of Education be adjourned at 7:38 PM.

Motion carried 6-0. Mr. Iyer absent.

Respectfully submitted,

Rachael France
Clerk of the Board

TREASURER
REPORT
MARCH
2026

Submitted by:
Rachael France

SCHALMONT CSD

Trial Balance Report From 7/1/2025 - 3/31/2026



Account	Description	Debits	Credits	Balance
A 200	CASH IN CHECKING	96,815,492.22	71,743,027.71	25,072,464.51
A 200-DB	General Fund Debit Card Account	13,333.80	12,815.02	518.78
A 200TAX	CASH TAX ACCOUNT	26,937,629.42	26,936,221.46	1,407.96
A 203	NYCLASS ACCOUNT	18,051,759.69	11,911,619.33	6,140,140.36
A 203F	NBT MMA	45,308,697.99	29,931,885.67	15,376,812.32
A 203I	NBT - ICS Promontory	1,264.21	834.76	429.45
A 210	PETTY CASH	345.72	230.48	115.24
A 211	EXTRA CLASSROOM CASH	255.00	170.00	85.00
A 380-AR	ACCOUNTS RECEIVABLE-BILLING	4,334,587.81	4,298,394.89	36,192.92
A 391	DUE FROM OTHER FUNDS	15,216,284.73	9,443,485.13	5,772,799.60
A 440	DUE FROM OTHER GOVERNMENTS	601,920.00	601,919.10	0.90
A 510	ESTIMATED REVENUE	118,091,011.00	57,880,777.00	60,210,234.00
A 511	APPROPRIATED RESERVE	15,000,150.00	10,000,100.00	5,000,050.00
A 521	ENCUMBRANCES	60,334,898.09	42,765,212.32	17,569,685.77
A 522	EXPENDITURES	91,007,211.55	51,947,737.91	39,059,473.64
A 599	APPROPRIATED FUND BALANCE	1,497,207.20	197,413.44	1,299,793.76
A 630	DUE TO OTHER FUNDS	7,975,001.53	12,823,608.20	4,848,606.67 CR
A 632	DUE TO TEACHERS RET. SYSTEM	10,237,083.59	12,428,494.41	2,191,410.82 CR
A 637	DUE TO EMPLOYEES RETIREMENT SYSTEM	392,451.20	620,373.07	227,921.87 CR
A 718ERS	ERS RETIREMENT	103,620.16	106,146.02	2,525.86 CR
A 718TRS	TRS RETIREMENT	254.11	31.20	222.91
A 719	DISABILITY INSURANCE	0.00	33.43	33.43 CR
A 720	GROUP INSURANCE	3,184.58	0.00	3,184.58
A 720D	DENTAL INSURANCE	45,264.52	48,666.95	3,402.43 CR
A 720FLEX	FLEXIBLE SPENDING	91.56	170.04	78.48 CR
A 720H	HEALTH INSURANCE	750,943.92	751,101.07	157.15 CR
A 720V	VISION INSURANCE	10,284.44	10,508.92	224.48 CR
A 721	NYS INCOME TAX	757,741.28	757,595.47	145.81
A 722	FEDERAL INCOME TAX	1,602,320.17	1,602,031.96	288.21
A 726FICA	FICA TAX	2,135,427.32	2,117,488.48	17,938.84
A 726MED	MEDICARE TAX	499,843.68	495,634.83	4,208.85
A 750NYS	NYS COLLEGE SAVINGS PROGRAM	3,744.00	3,910.00	166.00 CR
A 815	RESERVE FOR UNEMPLOYMENT INSURANCE	600,000.00	900,000.00	300,000.00 CR
A 821	RESERVE FOR ENCUMBRANCES	43,074,863.26	60,644,598.76	17,569,735.50 CR
A 827	RESERVE FOR RETIREMENT CONTRIBUTIONS	5,142,782.64	7,714,173.96	2,571,391.32 CR
A 828	RESERVE FOR TEACHERS RETIREMENT	2,085,334.00	3,128,001.00	1,042,667.00 CR
A 864	RESERVE FOR TAX CERTIORARI	2,297,367.34	3,446,051.01	1,148,683.67 CR
A 867	RESERVE FOR EE BENEFITS & ACCRUED LIAB	3,190,047.36	4,732,106.04	1,542,058.68 CR
A 878A	RESERVE FOR BUS CAPITAL	683,483.98	805,000.00	121,516.02 CR
A 909	FUND BALANCE, UNRESERVED	56,405,394.12	83,901,161.36	27,495,767.24 CR
A 914	ASSIGNED APPROPRIATED FUND BALANCE	9,601,378.00	16,488,064.00	6,886,686.00 CR
A 960	APPROPRIATIONS	58,078,189.10	119,588,216.19	61,510,027.09 CR
A 980	REVENUES	50,423,485.82	98,526,619.52	48,103,133.70 CR
A Fund Totals:		749,311,630.11	749,311,630.11	0.00
C 200	CASH IN CHECKING	1,969,057.51	593,147.20	1,375,910.31
C 210	PETTY CASH	50.00	0.00	50.00

SCHALMONT CSD

Trial Balance Report From 7/1/2025 - 3/31/2026



Account	Description	Debits	Credits	Balance
C 211	CASH ON HAND - CHANGE	130.00	0.00	130.00
C 380	ACCOUNTS RECEIVABLE	7,667.68	6,126.93	1,540.75
C 410	STATE & FEDERAL AID RECEIVABLE	859,125.00	715,914.00	143,211.00
C 445	INVENTORY OF MAT'L & SUPPLIES	2,276.63	0.00	2,276.63
C 446	FOOD INVENTORY	28,908.49	0.00	28,908.49
C 510	ESTIMATED REVENUE	1,239,200.00	0.00	1,239,200.00
C 521	ENCUMBRANCES	889,699.32	589,689.10	300,010.22
C 522	EXPENDITURES	572,538.80	171.78	572,367.02
C 630	DUE TO OTHER FUNDS	331,618.04	1,084,669.44	753,051.40 CR
C 631	DUE TO OTHER GOV'TS-SALES TAX	0.00	823.57	823.57 CR
C 806	NONSPENDABLE FUND BALANCE	0.00	31,185.12	31,185.12 CR
C 821	RESERVE FOR ENCUMBRANCES	589,689.10	889,699.32	300,010.22 CR
C 909	FUND BALANCE, UNRESERVED	0.00	458,144.11	458,144.11 CR
C 960	APPROPRIATIONS	0.00	1,239,200.00	1,239,200.00 CR
C 980	REVENUES	126.25	881,316.25	881,190.00 CR
C Fund Totals:		6,490,086.82	6,490,086.82	0.00
F 200	CASH IN CHECKING	780,324.81	780,261.96	62.85
F 391	DUE FROM OTHER FUNDS	945,553.06	779,251.09	166,301.97
F 410	STATE & FEDERAL AID RECEIVABLE	394,386.52	356,215.32	38,171.20
F 510	ESTIMATED REVENUE	1,373,135.00	0.00	1,373,135.00
F 521	ENCUMBRANCES	1,526,009.74	497,572.86	1,028,436.88
F 522	EXPENDITURES	787,869.37	0.75	787,868.62
F 630	DUE TO OTHER FUNDS	703,173.09	1,012,999.45	309,826.36 CR
F 821	RESERVE FOR ENCUMBRANCES	497,572.86	1,526,009.74	1,028,436.88 CR
F 909	FUND BALANCE, UNRESERVED	0.00	83,145.41	83,145.41 CR
F 915	ASSIGNED UNAPPROPRIATED FUND BALANCE	0.00	10,095.13	10,095.13 CR
F 960	APPROPRIATIONS	0.00	1,373,135.00	1,373,135.00 CR
F 980	REVENUES	0.00	589,337.74	589,337.74 CR
F Fund Totals:		7,008,024.45	7,008,024.45	0.00
H 200	CASH IN CHECKING	1,033,067.85	1,032,733.98	333.87
H 391	DUE FROM OTHER FUNDS	1,032,733.98	1,032,553.00	180.98
H 410	STATE & FEDERAL AID RECEIVABLE	168,500.00	0.00	168,500.00
H 510	ESTIMATED REVENUE	762,996.40	0.00	762,996.40
H 521	ENCUMBRANCES	719,594.80	706,058.40	13,536.40
H 630	DUE TO OTHER FUNDS	0.00	27,798.20	27,798.20 CR
H 821	RESERVE FOR ENCUMBRANCES	706,058.40	719,594.80	13,536.40 CR
H 909	FUND BALANCE, UNRESERVED	0.00	141,216.65	141,216.65 CR
H 960	APPROPRIATIONS	0.00	762,996.40	762,996.40 CR
H Fund Totals:		4,422,951.43	4,422,951.43	0.00
Grand Totals:		767,232,692.81	767,232,692.81	0.00

SCHALMONT CSD

Trial Balance Report From 7/1/2025 - 6/30/2026



Account	Description	Debits	Credits	Balance
HSEC 200	CASH IN CHECKING	128,765.19	56,030.72	72,734.47
HSEC 631	DUE TO OTHER GOVT-SALES TAX	477.28	502.43	25.15 CR
HSEC 700	Interest Earned	0.00	1,815.39	1,815.39 CR
HSEC 830	BAND FUND	13,087.47	19,453.66	6,366.19 CR
HSEC 832	YEARBOOK	828.98	20,601.12	19,772.14 CR
HSEC 833	CHOIR	5,767.33	5,539.75	227.58
HSEC 834	INTERNATIONAL CLUB	4,308.00	1,318.47	2,989.53
HSEC 835	KEY CLUB	703.00	916.56	213.56 CR
HSEC 836	NATIONAL HONOR SOCIETY	924.94	1,441.13	516.19 CR
HSEC 837	SADD	346.38	647.76	301.38 CR
HSEC 838	SKI CLUB	9,047.00	9,258.96	211.96 CR
HSEC 839	STUDENT COUNCIL	455.00	4,805.18	4,350.18 CR
HSEC 841	NSHS	0.00	946.43	946.43 CR
HSEC 842	NAHS	210.00	309.38	99.38 CR
HSEC 843	ECC	0.00	510.63	510.63 CR
HSEC 844	DRAMA	7,510.00	15,663.06	8,153.06 CR
HSEC 845	ENGLISH HONOR SOCIETY	6,397.82	7,757.20	1,359.38 CR
HSEC 848	GSA/FUSION	0.00	780.99	780.99 CR
HSEC 872	MASTERMINDS	0.00	419.82	419.82 CR
HSEC 878	Class of 2025	79.95	350.30	270.35 CR
HSEC 879	Class of 2026	1,948.59	7,663.14	5,714.55 CR
HSEC 880	Class of 2027	3,663.42	15,610.26	11,946.84 CR
HSEC 881	Class of 2028	0.00	7,578.86	7,578.86 CR
HSEC 882	Class of 2029	109.48	3,898.75	3,789.27 CR
HSEC 883	YOUNG ENTREPRENEURS	0.00	638.05	638.05 CR
HSEC 884	SPANISH CLUB	166.08	337.91	171.83 CR
HSEC Fund Totals:		184,795.91	184,795.91	0.00
MSEC 200	CASH IN CHECKING	44,940.36	13,315.89	31,624.47
MSEC 631	DUE TO OTHER GOVT-SALES TAX	170.92	585.18	414.26 CR
MSEC 700	Interest Earned	0.00	722.63	722.63 CR
MSEC 830	SCHOOL STORE	1,251.13	2,736.97	1,485.84 CR
MSEC 831	YEARBOOK	-1,856.23	4,630.72	6,486.95 CR
MSEC 833	SABRE SERVICE CLUB	0.00	274.55	274.55 CR
MSEC 834	STUDENT COUNCIL	3,870.79	10,572.12	6,701.33 CR
MSEC 835	GRADE 6	0.00	1,759.59	1,759.59 CR
MSEC 836	GRADE 7	0.00	254.37	254.37 CR
MSEC 838	GRADE 8	5,920.00	7,190.00	1,270.00 CR
MSEC 839	LIFETOUCH	0.00	0.00	0.00
MSEC 841	LIBRARY	3,217.37	9,714.44	6,497.07 CR
MSEC 842	ENVIRONMENTAL CLUB	142.47	2,053.02	1,910.55 CR
MSEC 843	SABRE NATION - STUDY CIRCLE	189.69	767.73	578.04 CR
MSEC 844	ENGINEERING CLUB	0.00	1,270.04	1,270.04 CR
MSEC 845	SABRE CAFE	0.00	1,831.15	1,831.15 CR
MSEC 846	NATIONAL JUNIOR HS	409.75	577.85	168.10 CR
MSEC Fund Totals:		58,256.25	58,256.25	0.00
Grand Totals:		243,052.16	243,052.16	0.00



BOARD OF EDUCATION MEETING DATES
(All meetings start at 7:00pm unless otherwise noted)

2026-2027

<u>Board Meeting Date</u>	<u>Location</u>
July 8, 2026 (Wednesday)	District Office
August 17, 2026	District Office
September 14, 2026	MS LGI
September 28, 2026	WOESTINA
October 13, 2026 (Tuesday)	MS LGI
October 26, 2026	MS LGI
November 23, 2026	JEFFERSON
December 21, 2026	WOESTINA
January 19, 2027 (Tuesday)	MS LGI
February 8, 2027	MS LGI
March 8, 2027	WOESTINA
March 22, 2027	MS LGI
April 12, 2027	MS LGI
April 21, 2027 (Wednesday)	MS LGI (coordinates w/BOCES Vote/Election)
May 4, 2027 (Tuesday at 6:00pm)	HS Library (Meet the Candidate Night)
May 19, 2027 (Wednesday)	MS LGI (day after Budget Vote)
June 7, 2027	WOESTINA
June 21, 2027	MS LGI