

SCHALMONT CENTRAL SCHOOL DISTRICT

MINUTES

Meeting of the Schalmont Board of Education
Monday, March 6, 2023; 7:00 PM; MS LGI

CALL TO ORDER & ROLL CALL - The meeting was called to order at 7:04 PM

Members Present

Mr. Angelo Santabarbara, President
Ms. Kate Kruk, Vice President
Ms. Patricia Dowse
Mrs. Jean Hanson
Mr. David Lawrence

Members Absent

Ms. Miranda Eldridge
Mr. Kevin Thompson

Others Present

Dr. Thomas Reardon, Superintendent of Schools
Mrs. Brenda Leitt, School Business Administrator
Mr. Merrick Rash, Student Representative
Mr. Nicholas Castiglione, Student Representative

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA – Motion made by Mrs. Hanson, seconded by Ms. Kruk, that the agenda for the March 6, 2023 meeting of the Schalmont Board of Education be approved.

Motion carried. Ms. Eldridge and Mr. Thompson excused.

STUDENT REPRESENTATIVE REPORT

Mr. Rash and Mr. Castiglione reported that the HS English Honor Society members joined elementary students to read together. The HS Spanish class had a salsa dance lesson and the HS Spanish Honor Society Induction will be March 15th. Good luck to the JV bowling team going to the State champions in Syracuse. The HS musical, Chicago, was very successful. The HS will have a Chorus/Band concert this coming Wednesday.

SUPERINTENDENT'S REPORT and PRESENTATIONS

Budget Update: Dr. Reardon and Mrs. Leitt
Restorative Practices: Mr. Heckman and Mrs. Martyn

CONSENT AGENDA – Motion made by Mr. Lawrence, seconded by Ms. Dowse, that the consent agenda consisting of the following items be approved:

- Board of Education Meeting Minutes: February 13, 2023
- CSE/CPSE Recommendations: February 8, 9, 15, 16, 17, 28, 2023
- Personnel Matters
- Non-Aligned Personnel Matters
 - Resignation
Anthony Centi, Network & System Technician, District Wide, effective March 17, 2023 (*close of business*)
- Instructional Personnel Matters
 - Long-Term Substitute
Kayla Henriquez, Teaching Assistant, Jefferson Elem., February 27 through June 30, 2023, TA Step 2
 - Unpaid Leave of Absence
Allison Barber, Grade 7 English, MS, effective September 5, 2023 through June 30, 2024
 - Spring Coaching Appointments (Stipend in accordance with STA Agreement)
Christopher Teta, Varsity Baseball, Step 8
Anthony Silvestri, JV Baseball, Step 2
Michael DiCocco, Modified Baseball, Step 8
Steven Kowalczyk, Varsity Softball, Step 2
Kaley Brindisi, JV Softball, Step 4

Christina Harvey, Modified Softball, Step 1
 Jason Beck, Varsity Tennis, Step 8
 Brian Croote, Varsity Boys Track, Step 8
 Erica Keefer, JV Boys Track, Step 3
 Colleen Monaco, Modified Boys Track, Step 1
 Richard Kranick, Varsity Girls Track, Step 8
 John George, JV Girls Track, Step 8
 Colleen Monaco, Modified Girls Track, Step 1

• **Noninstructional Personnel Matters** (All hourly pay rates as per SSRPA Agreement)

<u>Appointment</u>	<u>Position</u>	<u>Location</u>	<u>Effective</u>	<u>Work Day</u>	<u>Step</u>
Kimberly Bryant (Revised)	Bus Driver	Transportation	02/27/23	2.50 hrs/day	4
Jared Nardi	Security Monitor	District Wide	03/08/23	2pm-9:30pm	4

<u>Resignation</u>	<u>Position</u>	<u>Location</u>	<u>Effective</u>
Patrick Volpicelli	Bus Driver	Transportation	02/24/23 (close of business)

<u>Substitute Appointment</u>	<u>Position</u>	<u>Location</u>	<u>Effective</u>	<u>Work Day</u>
Robin Winkelman	Nurse	District Wide	03/07/23	as needed

<u>Substitute Resignation</u>	<u>Position</u>	<u>Location</u>	<u>Effective</u>
Kimberly Bryant	Bus Driver	Transportation	02/17/23

Change of Hours

<u>Employee</u>	<u>Position</u>	<u>Location</u>	<u>Effective</u>	<u>Old Daily Total</u>	<u>New Daily Total</u>
Dori Kaszubski	Bus Attendant	Transportation	02/27/23	3.00	4.00

Motion carried. Ms. Eldridge and Mr. Thompson excused.

NEW BUSINESS

Settlement of Vaping Litigation: Motion made by Ms. Dowse, seconded by Ms. Kruk, WHEREAS, the Board of Education (the "Board") of the Schalmont Central School District (the "District") previously authorized the District Superintendent to take all steps necessary to join a nation-wide lawsuit by school districts against Juul Labs, Inc. the largest seller of e-cigarettes in the United States and Altria Group, Inc. formerly known as Phillip Morris Companies, Inc. (the "Lawsuit"); WHEREAS, following extensive negotiations, counsel for Juul Labs, Inc. and counsel for the school districts, have reached an agreement in principle to resolve all claims against Juul Labs, Inc., as well as its corporate representatives (the "Settlement Agreement"); WHEREAS, the Settlement Agreement provides, in relevant part, that in exchange for a full release of claims against Juul Labs, Inc. and its corporate representatives, the District will receive monetary remuneration in the amount of \$30,680.00 (the "Settlement Amount"); WHEREAS, the Settlement Amount will be paid to the District in five installments pursuant to the following schedule: 62.5% in December 2023; 12.5% in December 2024; 12.5% in December 2025; and 12.5% in December 2026. WHEREAS, in entering the Settlement Agreement, the District is not releasing claims against any other defendants in the Lawsuit, including, but not limited to, Altria Group, Inc.; NOW, THEREFORE, BE IT RESOLVED, that the Board of Education of the Schalmont Central School District hereby ratifies the Settlement Agreement, a copy of which is incorporated into the minutes of this meeting, and authorizes the Superintendent of Schools to take any further actions necessary to effect the settlement authorized herein.

Motion carried. Ms. Eldridge and Mr. Thompson excused.

BOARD OF EDUCATION COMMENTS

Ms. Dowse – Congratulations to cast and crew of Chicago. Great Show!
 Mr. Lawrence – Echo Pat on musical. Thank you to staff that cleared parking lots of snow this week. We were able to stay open on Saturday. Thank you to Mr. O'Donnell and crew. Tough stretch between winter break and spring break. Social and mental health cannot be taken for granted. Awesome job to all in presentation.
 Mrs. Hanson – Thank you for the presentation.

Ms. Kruk – Echo colleagues. We are doing what our prior students asked for in previous survey. Best of luck to the bowling team.

Mr. Santabarbara – Students and programs excelled. We have bright kids. We expect them to be successful and the restorative program allows them to be.

ADJOURNMENT – Motion made by Ms. Dowse, seconded by Mrs. Hanson, that the March 6, 2023 meeting of the Board of Education be adjourned at 8:38 PM.

Motion carried. Ms. Eldridge and Mr. Thompson excused.

Respectfully submitted,

Brenda Leitt
Clerk of the Board

FINANCE
REPORT
FEBRUARY
2023

Submitted by:
Brenda Leitt

MONTHLY FINANCE
February 28, 2023

	Capital Fund Checking 4085	Federal Checking 4083	General Checking 4089	General Tax Account 6864	School Lunch Checking 4877	Payroll Account 4107
	F200	A200	A200TAX	C200	A209	
Available Cash Balance as Reported at the End of Preceding Month	H200 7,142,580.79	F200 526.49	A200 2,479,807.81	A200TAX 18.19	C200 650,756.28	A209 (155.96)
Add:						
Receipts By Source:						
Real Property Taxes/PLOTS			74,010.60		32,771.50	
Cafeteria Sales			292,892.65		2,204.00	
State & Federal Aid		7,089.00	92,977.95			1,299,967.95
Transfers In			3,707.13		1,717.90	
Interest Earnings	19,373.02		1,400.00			
Non Resident Tuition			132.50		417.05	
Miscellaneous			468.80			
Continuing Education			3,028.80			
Insurance (Cobra, Amsure)			438,618.43			
Total Receipts	19,373.02	7,089.00	438,618.43		37,110.45	1,299,967.95
Less:						
Disbursements:						
Debt Payments						
Check	43,862.00	7,089.00	2,334,064.72		24,346.22	1,299,967.95
Wire transfers - Payroll/Other			69,771.51		32,499.44	
Wire transfer - Empire/BS/Sales Tx			71,109.74			
Total Disbursements	43,862.00	7,089.00	2,474,945.97		56,845.66	1,299,967.95
Available Cash Balance At EoM	7,118,091.81	526.49	443,480.27	18.19	631,021.07	(155.96)
Bank Reconciliation						
Bank Balance	7,161,953.81	641.15	495,094.75	18.19	628,596.20	25,137.60
Deposits in Transit					2,424.87	
Outstanding Checks	(43,862.00)	(114.66)	(51,458.52)			(25,293.56)
Adjustments			(155.96)			
Book Balance	7,118,091.81	526.49	443,480.27	18.19	631,021.07	(155.96)
Other Investment Accounts:						
General Fund						
Savings Accounts						
Opening balance		31,130,557.82	380.14	5,309,781.03		
Add:						
Transfers In						
Interest Earnings		84,436.30	17,835.81			
Total Receipts		84,436.30	17,835.81			
Less:						
Transfers Out						
Available Cash Balance At End of Month		31,214,994.12	380.14	5,327,616.84		
Account Code:		A203F	A203I	(NY CLASS) A203I		
I certify that the above balances are in agreement with the bank statements, as reconciled.						
				<i>[Signature]</i>	Business Administrator	Date 3/3/2023

SCHALMONT CSD



Trial Balance Report From 7/1/2022 - 2/28/2023

Account	Description	Debits	Credits	Balance
A 200	CASH IN CHECKING	28,372,563.06	27,929,082.79	443,480.27
A 200-DB	General Fund Debit Card Account	5,838.27	3,337.57	2,500.70
A 200TAX	CASH TAX ACCOUNT	23,714,352.04	23,714,333.85	18.19
A 203	NYCLASS ACCOUNT	5,327,616.84	0.00	5,327,616.84
A 203F	NBT MMA	37,214,994.12	6,000,000.00	31,214,994.12
A 203I	NBT - ICS Promontory	380.43	0.00	380.43
A 210	PETTY CASH	115.24	0.00	115.24
A 211	EXTRA CLASSROOM CASH	87,524.62	0.00	87,524.62
A 380-AR	ACCOUNTS RECEIVABLE-BILLING	4,014,141.97	3,997,002.78	17,139.19
A 391	DUE FROM OTHER FUNDS	8,664,222.14	2,523,139.55	6,141,082.59
A 410	STATE & FEDERAL AID RECEIVABLE	1,078,998.43	553,165.60	525,832.83
A 440	DUE FROM OTHER GOVERNMENTS	639,141.92	639,141.65	0.27
A 510	ESTIMATED REVENUE	53,687,379.00	0.00	53,687,379.00
A 521	ENCUMBRANCES	65,861,719.43	43,776,608.26	22,085,111.17
A 522	EXPENDITURES	27,650,120.27	758,834.62	26,891,285.65
A 599	APPROPRIATED FUND BALANCE	484,324.54	0.00	484,324.54
A 601	ACCRUED LIABILITIES	130,773.01	256,061.01	125,288.00 CR
A 630	DUE TO OTHER FUNDS	634,472.18	1,360,731.23	726,259.05 CR
A 631	DUE TO OTHER GOVERNMENTS	0.00	11,183.00	11,183.00 CR
A 632	DUE TO TEACHERS RET. SYSTEM	3,425,519.99	6,894,494.99	3,468,975.00 CR
A 637	DUE TO EMPLOYEES RETIREMENT SYSTEM	0.00	179,923.51	179,923.51 CR
A 691	DEFERRED REVENUE	6,695.00	29,960.26	23,265.26 CR
A 718ERS	ERS RETIREMENT	45,609.03	43,718.13	1,890.90
A 719	DISABILITY INSURANCE	0.00	91.10	91.10 CR
A 720D	DENTAL INSURANCE	35,859.69	35,960.69	101.00 CR
A 720FLEX	FLEXIBLE SPENDING	0.00	78.48	78.48 CR
A 720H	HEALTH INSURANCE	453,448.28	451,385.09	2,063.19
A 726FICA	FICA TAX	1,486,333.03	1,486,838.20	505.17 CR
A 726MED	MEDICARE TAX	348,379.38	348,497.52	118.14 CR
A 727E	ERS LOAN	7,296.63	6,399.63	897.00
A 727T	TRS LOAN	38,861.58	38,461.58	400.00
A 738	STUDENT DEPOSITS	0.00	87,524.62	87,524.62 CR
A 815	RESERVE FOR UNEMPLOYMENT INSURANCE	0.00	300,000.00	300,000.00 CR
A 821	RESERVE FOR ENCUMBRANCES	43,776,608.26	65,861,769.16	22,085,160.90 CR
A 827	RESERVE FOR RETIREMENT CONTRIBUTIONS	840,000.00	3,752,058.32	2,912,058.32 CR
A 828	RESERVE FOR TEACHERS RETIREMENT	0.00	340,000.00	340,000.00 CR
A 864	RESERVE FOR TAX CERTIORARI	1,000,000.00	2,000,000.00	1,000,000.00 CR
A 867	RESERVE FOR EE BENEFITS & ACCRUED LIAB	322,906.00	1,789,852.18	1,466,946.18 CR
A 878	RESERVE FOR CAPITAL	3,450,000.00	10,000,000.00	6,550,000.00 CR
A 909	FUND BALANCE, UNRESERVED	0.00	12,530,493.52	12,530,493.52 CR
A 914	ASSIGNED APPROPRIATED FUND BALANCE	0.00	1,918,356.00	1,918,356.00 CR
A 915	ASSIGNED UNAPPROPRIATED FUND BALANCE	0.00	486,660.43	486,660.43 CR
A 917	UNASSIGNED FUND BALANCE	1,579,292.34	0.00	1,579,292.34
A 960	APPROPRIATIONS	0.00	54,171,702.87	54,171,702.87 CR
A 980	REVENUES	116,686.21	40,225,324.74	40,108,638.53 CR
A Fund Totals:		314,502,172.93	314,502,172.93	0.00

SCHALMONT CSD



Trial Balance Report From 7/1/2022 - 2/28/2023

Account	Description	Debits	Credits	Balance
C 200	CASH IN CHECKING	988,763.02	357,741.95	631,021.07
C 210	PETTY CASH	50.00	0.00	50.00
C 211	CASH ON HAND - CHANGE	130.00	0.00	130.00
C 380	ACCOUNTS RECEIVABLE	5,433.52	5,293.52	140.00
C 391	DUE FROM OTHER FUNDS	0.00	1,128.68	1,128.68 CR
C 410	STATE & FEDERAL AID RECEIVABLE	380,732.80	130,324.00	250,408.80
C 445	INVENTORY OF MAT'L & SUPPLIES	3,683.95	0.00	3,683.95
C 446	FOOD INVENTORY	13,976.63	0.00	13,976.63
C 510	ESTIMATED REVENUE	1,012,500.00	0.00	1,012,500.00
C 521	ENCUMBRANCES	899,120.15	675,022.35	224,097.80
C 522	EXPENDITURES	354,929.42	199.50	354,729.92
C 630	DUE TO OTHER FUNDS	210,087.44	396,408.78	186,321.34 CR
C 631	DUE TO OTHER GOVTS-SALES TAX	0.00	386.54	386.54 CR
C 691	DEFERRED REVENUE	0.00	40,894.00	40,894.00 CR
C 806	NONSPENDABLE FUND BALANCE	0.00	27,208.96	27,208.96 CR
C 821	RESERVE FOR ENCUMBRANCES	675,022.35	899,120.15	224,097.80 CR
C 845	RESERVE FOR INVENTORY	9,548.22	0.00	9,548.22
C 909	FUND BALANCE, UNRESERVED	0.00	38,446.72	38,446.72 CR
C 915	ASSIGNED UNAPPROPRIATED FUND BALANCE	0.00	349,942.21	349,942.21 CR
C 960	APPROPRIATIONS	0.00	1,012,500.00	1,012,500.00 CR
C 980	REVENUES	638.73	619,998.87	619,360.14 CR
C Fund Totals:		4,554,616.23	4,554,616.23	0.00
F 200	CASH IN CHECKING	416,839.14	416,312.65	526.49
F 391	DUE FROM OTHER FUNDS	1,055,832.23	415,526.14	640,306.09
F 410	STATE & FEDERAL AID RECEIVABLE	504,622.59	419,712.98	84,909.61
F 510	ESTIMATED REVENUE	791,289.00	0.00	791,289.00
F 521	ENCUMBRANCES	1,325,057.56	861,489.24	463,568.32
F 522	EXPENDITURES	539,298.69	0.00	539,298.69
F 599	APPROPRIATED FUND BALANCE	1,033.44	0.00	1,033.44
F 600	ACCOUNTS PAYABLE	0.00	0.27	0.27 CR
F 630	DUE TO OTHER FUNDS	389,324.78	935,289.37	545,964.59 CR
F 631	DUE TO OTHER GOVERNMENTS	0.00	994.99	994.99 CR
F 691	DEFERRED REVENUES	0.00	335,541.00	335,541.00 CR
F 821	RESERVE FOR ENCUMBRANCES	863,067.67	1,324,024.56	460,956.89 CR
F 909	FUND BALANCE, UNRESERVED	0.00	2,935.53	2,935.53 CR
F 915	ASSIGNED UNAPPROPRIATED FUND BALANCE	0.00	10,805.68	10,805.68 CR
F 960	APPROPRIATIONS	0.00	792,322.44	792,322.44 CR
F 980	REVENUES	0.00	371,410.25	371,410.25 CR
F Fund Totals:		5,886,365.10	5,886,365.10	0.00
H 200	CASH IN CHECKING	1,049,504.41	1,651,369.24	601,864.83 CR
H 391	DUE FROM OTHER FUNDS	5,811,031.32	0.00	5,811,031.32
H 510	ESTIMATED REVENUE	2,088,939.95	0.00	2,088,939.95
H 521	ENCUMBRANCES	1,617,225.49	1,403,795.09	213,430.40
H 522	EXPENDITURES	1,142,010.73	0.00	1,142,010.73
H 599	APPROPRIATED FUND BALANCE	0.00	154,313.04	154,313.04 CR
H 626	BOND ANTICIPATION NOTES PAYABLE	509,358.51	762,944.51	253,586.00 CR

SCHALMONT CSD



Trial Balance Report From 7/1/2022 - 2/28/2023

Account	Description	Debits	Credits	Balance
H 630	DUE TO OTHER FUNDS	0.00	6,787,771.67	6,787,771.67 CR
H 821	RESERVE FOR ENCUMBRANCES	1,403,795.09	1,617,225.49	213,430.40 CR
H 909	FUND BALANCE, UNRESERVED	1,855,995.60	0.00	1,855,995.60
H 915	ASSIGNED UNAPPROPRIATED FUND BALANCE	0.00	911,897.15	911,897.15 CR
H 960	APPROPRIATIONS	0.00	1,934,626.91	1,934,626.91 CR
H 980	REVENUES	0.00	253,918.00	253,918.00 CR
H Fund Totals:		15,477,861.10	15,477,861.10	0.00
HA 200	Cash in Checking	25,228,612.87	17,508,656.23	7,719,956.64
HA 391	Due From Other Funds	0.00	5,798,433.24	5,798,433.24 CR
HA 510	Estimated Revenue	21,764,359.00	0.00	21,764,359.00
HA 599	Appropriated Fund Balance	0.00	12,025,236.11	12,025,236.11 CR
HA 600	Accounts Payable	0.00	0.28	0.28 CR
HA 626	BOND ANTICIPATION NOTES PAYABLE	17,508,656.23	34,320,000.02	16,811,343.79 CR
HA 630	Due to Other Funds	0.00	1,819.08	1,819.08 CR
HA 909	Fund Balance, Unreserved	15,007,937.58	0.00	15,007,937.58
HA 960	Appropriations	0.00	9,739,122.89	9,739,122.89 CR
HA 980	Revenues	0.00	116,297.83	116,297.83 CR
HA Fund Totals:		79,509,565.68	79,509,565.68	0.00
K 101	LAND	966,400.00	0.00	966,400.00
K 102	BUILDINGS	46,940,110.30	0.00	46,940,110.30
K 103	IMPROVEMENTS OTHER THAN BUILDINGS	1,414,968.56	0.00	1,414,968.56
K 104	EQUIPMENT	4,651,496.91	0.00	4,651,496.91
K 105	CONSTRUCTION WORK IN PROGRESS	0.00	0.21	0.21 CR
K 107	OTHER CAPITAL ASSETS-VEHICLES	4,482,724.46	0.00	4,482,724.46
K 108	NET PENSION ASSET-PROPORTIONATE SHARE	0.00	2,547,778.00	2,547,778.00 CR
K 112	ACCUM DEPRECIATION-BLDGS	0.00	14,795,720.53	14,795,720.53 CR
K 113	ACCUM DEPRECIATION-OTHER THAN BLDG	0.00	1,212,936.82	1,212,936.82 CR
K 114	ACCUM DEPRECIATION-EQUIPMENT	0.00	3,772,759.95	3,772,759.95 CR
K 117	ACCUM DEPRECIATION-OTHER ASSETS	0.00	2,641,108.52	2,641,108.52 CR
K 151	NET CAPITAL ASSETS	0.00	89,267,635.20	89,267,635.20 CR
K 496	DEFERRED OUTFLOWS OF RESOURCES-PENSION	55,782,239.00	0.00	55,782,239.00
K Fund Totals:		114,237,939.23	114,237,939.23	0.00
TE 200	CASH IN CHECKING	22,547.37	50.00	22,497.37
TE 909	FUND BALANCE, UNRESERVED	251.11	1.12	249.99
TE 909.12	CLASS 62'	50.20	4,188.48	4,138.28 CR
TE 909.14	JANICE DOLHY MEMORIAL SCHOLARSHIP	0.05	893.80	893.75 CR
TE 909.16	ROTTERDAM KIWANIS SCHOLARSHIP	0.20	4,005.89	4,005.69 CR
TE 909.2	BRUCE BOUCK SCHOLARSHIP	0.17	3,391.94	3,391.77 CR
TE 909.3	PAULA SELKIS SCHOLARSHIP	0.33	6,642.81	6,642.48 CR
TE 909.9	SANDRA STRYJEK SCHOLARSHIP	0.17	3,423.33	3,423.16 CR
TE 980	REVENUES	0.00	252.23	252.23 CR
TE Fund Totals:		22,849.60	22,849.60	0.00
V 391	DUE FROM OTHER FUNDS	1,455,026.80	0.00	1,455,026.80
V 884	RESERVE FOR DEBT	0.00	1,455,026.80	1,455,026.80 CR
V Fund Totals:		1,455,026.80	1,455,026.80	0.00
W 125	AMTS TO BE MADE IN FUTURE BUDGET	223,418,943.16	0.00	223,418,943.16

SCHALMONT CSD



Trial Balance Report From 7/1/2022 - 2/28/2023

Account	Description	Debits	Credits	Balance	
W 628	BONDS PAYABLE	0.00	2,035,000.00	2,035,000.00	CR
W 683	OTHER POST EMPLOYMET BENEFIT	0.00	136,601,551.00	136,601,551.00	CR
W 686	JUDGEMENTS AND CLAIMS	0.00	683,923.87	683,923.87	CR
W 687	COMPENSATED ABSENCES	0.00	1,454,429.29	1,454,429.29	CR
W 697	DEFERRED INFLOWS OF RESOURCES-PENSION	0.00	82,644,039.00	82,644,039.00	CR
W Fund Totals:		223,418,943.16	223,418,943.16	0.00	
Grand Totals:		759,065,339.83	759,065,339.83	0.00	

SCHALMONT CSD



Trial Balance Report From 7/1/2022 - 2/28/2023

Account	Description	Debits	Credits	Balance
HSEC 200	CASH IN CHECKING	120,917.84	33,968.62	86,949.22
HSEC 630	DUE TO OTHER FUNDS	0.00	600.00	600.00 CR
HSEC 631	DUE TO OTHER GOV'T-SALES TAX	0.00	457.19	457.19 CR
HSEC 700	Interest Earned	0.00	1,477.47	1,477.47 CR
HSEC 830	BAND FUND	2,269.38	4,401.04	2,131.66 CR
HSEC 831	STUDENT SPECIAL ACCOOUNT	12,955.72	18,580.83	5,625.11 CR
HSEC 832	YEARBOOK	0.00	15,843.05	15,843.05 CR
HSEC 833	CHOIR	171.81	2,493.22	2,321.41 CR
HSEC 834	INTERNATIONAL CLUB	200.00	469.57	269.57 CR
HSEC 835	KEY CLUB	665.56	2,843.16	2,177.60 CR
HSEC 836	NATIONAL HONOR SOCIETY	1,021.50	2,503.88	1,482.38 CR
HSEC 837	SADD	27.86	391.33	363.47 CR
HSEC 838	SKI CLUB	8,485.04	10,431.59	1,946.55 CR
HSEC 839	STUDENT COUNCIL	520.61	4,397.78	3,877.17 CR
HSEC 840	STUDENT LOCKER FUND	0.00	4,536.65	4,536.65 CR
HSEC 841	NSHS	0.00	765.82	765.82 CR
HSEC 842	NAHS	160.00	177.95	17.95 CR
HSEC 843	ECC	0.00	362.24	362.24 CR
HSEC 844	DRAMA	927.00	9,441.15	8,514.15 CR
HSEC 845	ENGLISH HONOR SOCIETY	233.43	2,251.97	2,018.54 CR
HSEC 848	GSA/FUSION	0.00	508.67	508.67 CR
HSEC 872	MASTERMINDS	0.00	379.03	379.03 CR
HSEC 876	Class of 2023	5,298.75	18,207.57	12,908.82 CR
HSEC 877	Class of 2024	648.00	11,532.70	10,884.70 CR
HSEC 878	CLASS OF 2025	680.00	3,658.13	2,978.13 CR
HSEC 879	Class of 2026	0.00	4,163.77	4,163.77 CR
HSEC 883	BMX CLUB	0.00	338.12	338.12 CR
HSEC Fund Totals:		155,182.50	155,182.50	0.00
MSEC 200	CASH IN CHECKING	47,757.89	8,744.26	39,013.63
MSEC 631	DUE TO OTHER GOV'T-SALES TAX	0.00	163.60	163.60 CR
MSEC 700	Interest Earned	0.00	567.28	567.28 CR
MSEC 830	SCHOOL STORE	594.81	3,988.88	3,394.07 CR
MSEC 831	YEARBOOK	0.00	4,819.89	4,819.89 CR
MSEC 833	SABRE SERVICE CLUB	0.00	64.18	64.18 CR
MSEC 834	STUDENT COUNCIL	3,420.66	16,861.22	13,440.56 CR
MSEC 835	GRADE 6	0.00	56.19	56.19 CR
MSEC 836	GRADE 7	0.00	44.00	44.00 CR
MSEC 838	GRADE 8	0.00	779.01	779.01 CR
MSEC 839	LIFETOUCH	1,160.47	6,547.38	5,386.91 CR
MSEC 841	LIBRARY	3,116.88	8,026.46	4,909.58 CR
MSEC 842	ENVIRONMENTAL CLUB	270.32	2,051.16	1,780.84 CR
MSEC 843	SABRE NATION - STUDY CIRCLE	0.00	1,056.41	1,056.41 CR
MSEC 844	ENGINEERING CLUB	181.12	1,171.27	990.15 CR
MSEC 845	SABRE CAFE	0.00	1,560.96	1,560.96 CR
MSEC Fund Totals:		56,502.15	56,502.15	0.00
Grand Totals:		211,684.65	211,684.65	0.00



Academic and Instructional Support Services
4 Sabre Drive, Schenectady, NY 12306
Phone: 518-355-9200 | Fax: 518-355-9203

Rebecca Grabicki
Director of Academic and Instructional Support Services, Ext. 4019

TO: Board of Education
FROM: Genienne Bakuzonis, Program Assistant
DATE: March 16, 2023
RE: Agenda Items for March 20, 2023 Board Meeting:
CSE/CPSE Meetings for BOE Approval

Date of CSE/CPSE Meeting	Number of Students
March 1, 2023 (SHS)	1
March 2, 2023 (SHS)	2
March 3, 2023 (JES)	7
March 6, 2023 (OOD*)	2
March 7, 2023 (SMS)	2
March 8, 2023 (SHS, JES)	7
March 9, 2023 (SMS)	7
March 14, 2023 (JES)	1
March 15, 2023 (SHS, JES)	7
March 16, 2023 (SHS, SMS)	5
March 17, 2023 (JES)	1

* Out of District