

SCHALMONT CENTRAL SCHOOL DISTRICT
Board of Education District Goals
2009-2010

ACADEMIC/CURRICULAR/EXTRA CURRICULAR

Overall

To continue to be in the top 25% ranking in the Capital Region Business Review

Elementary

- To increase the percentages of elementary students scoring in levels 3 and 4
 - ELA 4 2%
 - Math 4 2%
 - Science 4 1%
 - Social Studies 5 1%
- Increase/improve technology and integrate into instruction
- Review Woestina pilot of grade level technology skills. Decide on district-wide benchmarks.
- Literacy/ELA - To implement a major change in the district-wide multi-year literacy curriculum for the purposes of challenging all students individual reading levels and achieving the objective of 100% literacy by the end of 3rd grade. Implement literacy plan revised to year 2012.
- Everyday Math – Plan for implementation 2010-2011 but review textbook with modifications to better align with 6-8 curriculum.
- Building goals will reflect the data finding from standardized tests scores from NYSTART.

Middle School

- To increase the percentages of middle school students scoring in levels 3 and 4
 - Math 8 2%
 - ELA 8 2%
 - Social Studies 8 3%
 - Science 8 2%
- *building level goals will reflect insight from data review.
- Continue mapping of all core areas – develop a 3 year strategic plan for each of the core areas to demonstrated completion dates
- Gateway to Technology expands to the third year of program for 8th graders
- Improve student motivation to excel/improve student character/decrease bullying
- Improve parent communication regarding academic progress – begin the pilot for the parent portal

High School

- To increase the number of high school....
 - ✓ Regents Diplomas by 3%
 - ✓ SAT scores by 10 points
 - ✓ ACT scores by 1 point
 - ✓ Number of students who plan to attend college or some form of post-secondary education by 3%
- Academic Improvement
 - ✓ Increase the number of student scoring above the 85 percentile and decrease number of students in the 55-65 range
 - *building level goals will reflect insight from data review.
- Maintain all levels of Project Lead the Way – review possible new course on “green” energy
- Trigonometry begin 09-10
- Do an outside review of curriculum to determine areas needed for curriculum mapping
- Improve student motivation, character and well-being
 - ✓ Implement cell phone policy
 - ✓ Implement attendance policy
 - ✓ For 09-10 we will be offering the program, *Making High School Count*, to our 9th graders on the day of the PLAN and PSAT tests in October
 - ✓ Giving the PLAN (10th grade) and PSAT (11th grade) to all students October 14, 2009 during school.

Board of Education District Goals (cont'd)
2009-2010

CULTURE AND COMMUNITY

- To improve communications and opportunities for parents with the purpose of engaging them more in their child's education.
- Resolve how to calculate improved classroom volunteerism
- Continue to increase adult education program

FACILITIES

- Invite back facility committee to review current status and determine what next needs to be done to current facilities. Modify and move out plan for 2010-2115 for the district
- Plan for bus garage and the facility at Building 100

FINANCIAL

- To continue the processes of long range financial planning.
 - ✓ Contract with outside group to review the cost effectiveness of our schools (e.g. Advisory Solutions NYSSBA). Identify specific areas that need study.
 - ✓ Continue to monitor and support our reserve funds
 - ✓ Plan for ERS and TRS potential effect
 - ✓ Continue to work with negotiated contracts to find cost savings.
- Continue the budget advisory committee
- Seek other revenue sources